

Louis Riel School Division's COVID-19 Expenditures Reported to Province	
Provincial Category	Year to Date to Dec. 31, 2020
Cleaning Supplies	861,991
Fuel & Maintenance	195,239
HVAC Operations	93,498
Non-Capital Upgrades	166,307
Barriers/Physical Distancing	252,720
Space Rental - Classroom	22,293
Space Rental - Storage	28,722
Other	66,749
	1,687,520
Hardware	1,196,910
Supplies (Non-sharing)	65,415
Additional Equipment	233,001
	1,495,325
Tech Spec-Custodian	49,718
Tech Spec-Bus Drivers	11,863
Tech Spec-Other	64,364
Instruction-Teachers	1,811,389
Instruction-Educational Assistants	591,445
	2,528,779
Sub-Teacher	77,162
Sub-Educational Assistants	492,161
	569,323
ASPIRE	97,941
Learning from Home School	26,978
	124,919
TOTAL	6,405,866

PROJECTED EXPENDITURES TO JUNE 30, 2021: 13,000,000

Louis Riel School Division's Funding and Redirected Budgets Related to COVID-19	
LRSD Redirected Budgets	2,500,000
Provincial FTE Funding	5,738,809
Provincial Contingency Fund	649,000
Provincial Spring COVID-19 Savings from Surplus	1,428,306
Provincial PPE Spending	67,335
TOTAL FUNDING AND REDIRECTED BUDGETS	10,383,450