

# CAPITAL PROJECTS PROPOSAL (2021-2022)

PREPARED BY:

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Thriving Learners ∞ Flourishing Communities



## INTRODUCTION

The Department of Facilities and Maintenance is submitting a formal funding request to the Louis Riel School Division Board for capital projects identified in this proposal to improve the school facilities. Each year, the Facilities and Maintenance Department staff schedules school visits to compile information for budget consideration. Examples of capital improvements may include, but are not limited to the following categories:

- Accessibility, safety, and security upgrades,
- Replacements of flooring, ceiling, lighting, doors, and windows,
- Replacement of electrical, plumbing and HVAC systems,
- Exterior site improvements.

Several capital project requests were received from each school. The staff reviewed each request with the School Principal and prepared the estimated cost for each project. Capital projects are prioritized and recommended for approval using the following criteria:

1. Safety,
2. Access,
3. Premature systems failure,
4. Planned systems obsolescence,
5. Building improvement requests.

## LRSB APPROVED CAPITAL PROJECTS - STATUS

### MAJOR CAPITAL PROJECTS - APPROVED

SCHOOL NAME	PROJECT DESCRIPTION	STATUS
New Sage Creek School	Acquisition of Land for a new elementary school in the Sage Creek community	In Progress
Collège Jeanne-Sauvé	School Expansion and Instructional Space Renovation	In Design and Approved for Construction to Start Winter 2021-2022
Marion School	Building Envelop - Windows replacement and Elevator	In Design and Approved for Construction to Start Summer 2022

### APPROVED CAPITAL PROJECTS - ACCESSIBILITY

SCHOOL NAME	PROJECT DESCRIPTION	STATUS
General Vanier School	Grooming Room for use by our students with exceptional needs	In Progress
Hastings School	Grooming Room and Elevator	In Progress
J. H. Bruns Collegiate	Grooming Room for use by our students with exceptional needs	In Progress
Dr. D. W. Penner School	Grooming Room for use by our students with exceptional needs	In Progress

Frontenac School	Grooming with Ceiling Track lift. To accommodate transfer for students as they grow; multiple students who require support for toileting / grooming	In Progress
Nelson McIntyre Collegiate	Grooming Room for use by our students with exceptional needs	In Progress

### APPROVED CAPITAL PROJECTS – ELECTRICAL & MECHANICAL

SCHOOL NAME	PROJECT DESCRIPTION	STATUS
Niakwa Place School	Upgrade lighting to LED	In Progress
Windsor Park Collegiate	Upgrade lighting to LED	In Progress
Windsor School	Replace boiler	In Progress

### APPROVED CAPITAL PROJECT - ROOF

SCHOOL NAME	PROJECT DESCRIPTION	STATUS
Arts and Technology Centre	Roof Replacement	In Design
J. H. Bruns Collegiate	Roof Replacement	In Progress

### CAPITAL PROJECTS – APPROVAL PENDING

SCHOOL NAME	PROJECT DESCRIPTION	STATUS
Windsor Park Collegiate	Grooming Room for use by our students with exceptional needs	Approval Pending
St. George School	An elevator 2 Floors	Approval Pending

## CAPITAL PROJECTS – RECOMMENDATIONS (2021-2022)

### CAPITAL PROJECTS RECOMMENDED FOR APPROVAL (2021-2022)

SCHOOL NAME	PROJECT DESCRIPTION	Total
Archwood School	Gym change room modification	\$10,000.00
Collège Béliveau	Remodel teacher's office in gym - three locations	\$20,000.00
École Guyot	Replace exit doors to exit 3 and 5 doors frame and hardware	\$15,000.00
	Room 8 requires new carpeting as the old carpeting is discoloured and torn in areas.	\$5,000.00
École Henri-Bergeron	Additional lockers required to accommodate an increase in student population.	\$20,000.00
	Removing carpet from Room 15. Safety concerns	\$5,000.00
Frontenac School	Playground asphalt resurfacing and new play lines	\$20,000.00
General Premiums	Backflow preventer at the water meter	\$50,000.00
	Replacement of Galvanized water pipes due to lead	\$50,000.00

<b>General Vanier School</b>	Blacktop is unlevel cracked and weeds growing through.	\$20,000.00
<b>Glenlawn Collegiate</b>	Continue locker replacement (Phase 2 of 5)	\$15,000.00
	Fire alarm upgrade as old system is obsolete for parts	\$160,000.00
	Textiles room cabinet re fresh	\$20,000.00
<b>Glenwood School</b>	Paint exterior of school -School paint in deplorable shape. Building looks run down	\$50,000.00
<b>J. H. Bruns Collegiate</b>	Complete the final phase of locker replacement.	\$15,000.00
	Counters and cupboards require replacement. There is significant mold and paint droppings in the food prep areas. Doors are painted open.	\$120,000.00
<b>Minnetonka School</b>	Replace aging and deteriorating cabinetry in rooms 3, 5, 6, 10, 11, 14, 16, 17, and 21. High priority rooms 14, 16, and 17. Also, replace asbestos floor tile.	\$30,000.00
	Replace Siding (Facia) of the school to deter community members from climbing on the roof. safety	\$30,000.00
	Resurfacing of Main Entrance to minimize trip hazards.	\$20,000.00
<b>Nelson McIntyre Collegiate</b>	Main gym floor needs to be refinished.	\$30,000.00
	We currently have a 1/2 court for Basketball. As part of the school planning to rework the grounds, the school would like a full court--closer to the community so that both school and community can access it.	\$40,000.00
<b>Samuel Burland School</b>	Repair uneven sidewalks, tripping hazard. Grade slope beside sidewalks on east and west side so that water drains away properly instead of pooling and freezing in winter	\$60,000.00
	Replace main hallway carpet in relocatable hallway - safety tripping hazard	\$20,000.00
<b>Shamrock School</b>	Renovations of Gym 2 office	\$8,000.00
	Replace doors and frame (Exit 2)	\$10,000.00
<b>St. George School</b>	Refinish the gym floor as our floor varnish is peeling, worn-down and faded.	\$30,000.00
	Refresh our kindergarten classroom (deteriorating cabinetry and requires new sinks, and usable space).	\$20,000.00
	A renovation to an existing photocopy room is desperately needed to noise issues in the room (due to the mechanical system) and storage is also required in the photocopy room.	\$10,000.00
<b>Victor H.L. Wyatt School</b>	Replace Front Doors and Frame	\$20,000.00
<b>Victor Mager School</b>	Install toilet and sink for new kindergarten in room 21 priority 2 new wall required	\$15,000.00
	Modify room 9 for new washer and dryer includes wall removal and new floor cabinetry priority 1	\$15,000.00
	Ramp front entrance	\$20,000.00
<b>Windsor Park Collegiate</b>	Replace doors and frame (Exit 1)	\$4,500.00
	Replace doors and frame (Exit 2)	\$7,000.00
<b>Windsor School</b>	Inquiry room has an exterior door. It should be replaced. It is old and is a safety and security issue.	\$7,500.00
<b>Grand Total</b>		<b>\$992,000.00</b>

Capital projects highlighted in yellow have been submitted under Expanded Capital Support Program to Capital Planning and Agreements Management Department for funding consideration. If these capital

projects receive funding under Expanded Capital Support Program, then the total budget request for recommended capital projects is **\$792,000**.

### CAPITAL PROJECTS - SPECIAL NEEDS (2021-2022)

SCHOOL NAME	PROJECT DESCRIPTION
Archwood School	Grooming Room for use by our students with exceptional needs
Arts and Technology Centre	Elevator(s) 3 Floors
	Grooming Room for use by our students with exceptional needs
Dakota Collegiate	Upgrade elevator door to be barrier free2
Glenlawn Collegiate	One Grooming Room. Student with complex needs entering school at alternate location due to lack of accessibility.
Glenwood School	Elevator(s) Multiple Floors in Multiple Buildings. Student with complex needs denied access - attending school at alternate location due to lack of accessibility.
Lavallee School	Grooming Room - ceiling track lift and space adjustment several students with accessibility needs
Norberry Board office	Install an elevator
Samuel Burland School	Grooming Room for use by our students with exceptional needs
Shamrock School	Update an existing grooming room and install ceiling lift
St. George School	Grooming Room for use by our students with exceptional needs
	An elevator (2) Floors
Victor Mager School	Grooming Room for use by our students with exceptional needs
Windsor Park Collegiate	Grooming Room for use by our students with exceptional needs
Windsor School	Grooming Room for use by our students with exceptional needs

### CAPITAL PROJECTS – ACCESS (2021-2022)

SCHOOL NAME	PROJECT DESCRIPTION
Dakota Collegiate	Replace gym doors to barrier free
Darwin School	Repair and patch cement pad at front door.
École Henri-Bergeron	Need more privacy curtains shower and change rooms
Glenwood School	Ramps are needed in multiple location for accessibility. Currently only 1 ramp into school (To access, individuals have to cross a playground or field).
J. H. Bruns Collegiate	Requires Accessible door opener to enter with a wheelchair. This is the backdoor/main entrance where bus loading occurs.
Norberry Board office	Replace door and frame South west corner IS dept Antex quote
Samuel Burland School	Install a ceiling track lift in accessible washroom

### CAPITAL PROJECTS – ELECTRICAL AND MECHANICAL (2021-2022)

SCHOOL NAME	PROJECT DESCRIPTION
Archwood School	Direct Digital Control Upgrade
	Provide and Install Air Conditioning Unit - Entire school
	Direct Digital Control Upgrade

<b>Arts and Technology Centre</b>	Replace ICE Rooftop and Make-up air Unit (50+ years)
<b>Collège Béliveau</b>	Direct Digital Control Upgrade
	Lighting upgrade rooms 208-213
	Ventilation room 102
<b>Collège Jeanne-Sauvé</b>	Upgrade lighting to LED
<b>Dakota Collegiate</b>	Direct Digital Control Upgrade
	Upgrade lighting to LED throughout hallways on all three levels
	Upgrade Penthouse Air Handling Unit (controls)
<b>Dr. D. W. Penner School</b>	Premium - Upgrade lighting to LED phase in 1 of 5
<b>École Guyot</b>	Direct Digital Control Upgrade
<b>École Henri-Bergeron</b>	Direct Digital Control Upgrade
	Upgrade lighting to LED and replace ceiling
<b>École Howden</b>	Direct Digital Control Upgrade
	Supply and Install water bottle filling station
	Upgrade lighting to LED
	Provide and Install Air Conditioning Unit - Entire school
<b>École Julie-Riel</b>	Replace boiler - starting to deteriorate
<b>École Marie-Anne Gaboury</b>	Direct Digital Control Upgrade
<b>École Provencher</b>	Direct Digital Control Upgrade
	Upgrade classroom lighting
<b>École Van Belleghem</b>	Direct Digital Control Upgrade
	Upgrade lighting to LED
	Ventilation Upgrades
<b>École Varennes</b>	Direct Digital Control Upgrade
	Provide and Install Air Conditioning Unit - Entire school
<b>Frontenac School</b>	Direct Digital Control Upgrade
<b>General Premiums</b>	Decommissioning of drinking fountains
	Install second bottle filling stations at all schools
<b>General Vanier School</b>	Direct Digital Control Upgrade
<b>Glenlawn Collegiate</b>	Direct Digital Control Upgrade
	Provide and Install Air Conditioning Unit - Entire school
	Replace ENG Rooftop Unit (25+ years)
<b>Glenwood School</b>	Direct Digital Control Upgrade
	Provide and Install Air Conditioning Unit - Entire school
<b>H. S. Paul School</b>	Plumbing for a new dishwasher. The school would like to add a dishwasher for proper cleaning and sanitation of utensils (safety).
	Replace ENG Rooftop and Make-up Air Unit (30+ years)
<b>Hastings School</b>	Direct Digital Control Upgrade
<b>J. H. Bruns Collegiate</b>	Direct Digital Control Upgrade
	Provide and Install Air Conditioning Unit - Gymnasium

<b>Lavallee School</b>	Direct Digital Control Upgrade
	Replace all Air Conditioning Units (5)
<b>Marion School</b>	Provide and Install Air Conditioning Unit - Entire school
	Direct Digital Control Upgrade
<b>Nelson McIntyre Collegiate</b>	Direct Digital Control Upgrade
	Replace five Rooftop Unit (25+ years)
<b>Niakwa Place School</b>	Direct Digital Control Upgrade
<b>Nordale School</b>	Direct Digital Control Upgrade
<b>Samuel Burland School</b>	Decommission plumbing in change room showers
<b>Shamrock School</b>	Direct Digital Control Upgrade
<b>St. George School</b>	Direct Digital Control Upgrade
	Provide and Install Air Conditioning Unit - Entire school
<b>Victor Mager School</b>	Direct Digital Control Upgrade
	Provide and Install Air Conditioning Unit - Entire school
<b>Windsor Park Collegiate</b>	Direct Digital Control Upgrade
<b>Windsor School</b>	Direct Digital Control Upgrade
	Water lines are very old and need replacing.
	Replace boiler

Capital projects highlighted in yellow have been submitted under Expanded Capital Support Program to Capital Planning and Agreements Management Department for funding consideration.

Capital projects highlighted in green are schools with no air conditioning units.

### CAPITAL PROJECTS – STRUCTURAL & RENOVATIONS (2021-2022)

SCHOOL NAME	PROJECT DESCRIPTION
<b>Arts and Technology Centre</b>	Complete culinary arts renovation
<b>Collège Jeanne-Sauvé</b>	Upgrade Science Lab - Cabinet, sinks and countertops
	Replace domestic piping in crawlspace (shifting) design.
<b>Dakota Collegiate</b>	Automotive Shop Upgrading
<b>École Marie-Anne Gaboury</b>	Entrance Addition and Renovations
<b>École Varennes</b>	Building Envelop
<b>Glenlawn Collegiate</b>	Graphics -Total renovations to Graphics lab - cabinets, storage (dark room) ceilings, lights, and HVAC etc.
<b>J. H. Bruns Collegiate</b>	Requires updating and upgrading of built-in furniture and equipment. This is a highly used lab.
<b>Nelson McIntyre Collegiate</b>	Upgrade Science Lab
<b>Shamrock School</b>	Building Envelope (noted in more detail in renovations)
<b>Windsor Park Collegiate</b>	Upgrade Science Lab
<b>Windsor School</b>	Building Envelop - Exterior stucco and Interior walls - many cracks, holes, etc. Replace all school windows (structural). School needs to be painted.



## CAPITAL PROJECTS – ROOFS (2021-2022)

YEAR REQUIRED	SCHOOL NAME	ROOF SECTION	PROJECT DESCRIPTION
2018	Arts and Technology Centre	Roof F & F1	Roof F - Deteriorating roof membrane and stripping. Increased leak activity anticipated. Roof F1 - Deteriorating roof membrane and stripping. Multiple fractures in membrane. Increased leak activity occurring. Roof F (6,937 sq.ft.), Roof F1(14,098 sq.ft)
	General Vanier School	Roof B	Deteriorating roof membrane and stripping. Substantial membrane breaks and leak activity. General roof failure. Roof B (2149 sq.ft.)
2019	Collège Jeanne-Sauvé	Roof F1, F2, F3	Weakening areas of roof membrane. Blisters and ridges developing.
	Dakota Collegiate	Roof H	Roof H - Areas of deteriorated felts, blisters and ridges developing.
	Darwin School	Roof A3, A4	Areas of deteriorating stripping. Blisters developing.
	École George-McDowell	Roof A, C1, C2, D1, D2	Roof A, C1, C2, D1, & D2 - Deteriorating roof membrane and stripping. Increased leak activity on Roof D1. Increased leak activity anticipated on all roofs.
	École Guyot	Roof A	Roofs A & D - Weak areas of membrane, blisters and ridges developing.
	École Henri-Bergeron	Roof A, A1, A2	Roof A - Deteriorating roof membrane and stripping. Areas of ponding water. Areas of wet insulation present. Increased membrane breaks and leak activity. Roofs A1 & A2 - Deteriorating roof membrane and stripping. Increased leak activity on Roof A2. Increased leak activity anticipated on all roofs.
	École Howden	Roof A1, A2, A3, A4, A5	Roofs A1, A2, A3, A4, & A5 - Blisters and ridges developing, continued splits and leak activity anticipated.
	École Marie-Anne Gaboury	Roof C	Roof C - Blisters developing.
	École Provencher	Roof A	Roof A - Old coal pitch roof at end-of-life cycle. Deteriorating roof membrane. Increased membrane breaks and leak activity. General roof failure.
	École Van Belleghem	Roof A4	Roof A4 - Weak areas of membrane, blisters and ridges developing.
	Frontenac School	Roof B	Roof B - Numerous leak repairs due to deteriorating membrane.
	General Vanier School	Roof A, F	Deteriorating roof membrane and stripping. Blisters and ridges developing.
	Glenwood School	Roof A, F & H	Roofs H & A - Old coal pitch roofs at the end-of-life cycle. Increased leak activity anticipated. Roof F - Shingles have deteriorated. Increased leak activity anticipated. Roof A (6,834 sq.ft.) Roof F (5,888 sq. ft.) Roof H (4,096 sq.ft.)
Highbury School	Roofs C, D & E	Roof E - Deteriorating roof membrane and stripping. Substantial membrane breaks and leak activity. Areas of wet insulation are present. General roof failure. Roofs C & D - Deteriorating roof membrane and stripping. Increased leak activity anticipated. Roof C (7,970 sq. ft.) Roof D (8,064 sq. ft.) Roof E (3,867 sq. ft.)	



<b>J. H. Bruns Collegiate</b>	Roof A3, A4, B, B1 & B2	Roofs A3, A4, B, & B2 - Deteriorating roof membrane and stripping. Increased membrane breaks and leak activity. General roof failure. Roof B1 - Exceptionally deteriorated roof membrane and stripping. Substantial membrane breaks and leak activity. General roof failure. Roof A (5,574 sq. ft.) Roof A1(5,740 sq.ft.) Roof A2(2,590 sq.ft.) Roof A3(1,935 sq.ft.)
	Roof B, C, D	Deteriorating roof membrane and stripping. Blisters developing.
	Roof B1, B2, B3, & B4	Roofs B1, B2, B3, & B4 - Areas of deteriorated felts, membrane splits, blisters ridges developing. Continued leak activity anticipated.
	Roof E1, E2, E3, E4	Roofs E1, E2, E3, & E4 - Areas of deteriorated felts, weak areas, and splits developing.
<b>Lavallee School</b>	Roof B, C, D, D1	Areas of deteriorating felts. Blisters and ridges developing
	Roof E1, E2, E3, E4	Roofs E1, E2, E3, & E4 - Areas of deteriorated felts, weak areas, and splits developing.
<b>Minnetonka School</b>	Roof E	Fractures, blisters, and ridges developing in roof membrane.
<b>Monterey Board Office</b>	Roof A, B	Weakening areas of roof membrane. Blisters developing.
<b>Nelson McIntyre Collegiate</b>	Roof A2, A3, E2	Deteriorating roof membrane. Blisters developing.
	Roof B1, B2, B3, C1, C2, D	Roofs B1, B2, C1, & C2 - Deteriorating roof membrane. Areas of wet insulation have been present on Roof C1. Increased leak activity is anticipated. Roof B3 - Deteriorating roof membrane. Areas of ponding water are present. Increased leak activity anticipated. Roof D - Deteriorating roof membrane and stripping. Areas of wet insulation present. Increased membrane fractures and leak activity occurring. General roof failure.
<b>Niakwa Place School</b>	Roof A, B, C, D, E	Roofs A, B, C, D, & E - Blisters and ridges developing, continued leak activity anticipated.
	Roofs A, A1, A2, A3, & B	Roofs A, A1, A2, A3, & B - Weak areas of membrane, areas of deteriorated felts, and numerous membrane splits. Continued leak activity anticipated.
<b>Norberry Board office</b>	Roof A, B, C, D, E	Roofs A, B, C, D, & E - Blisters and ridges developing, continued leak activity anticipated.
<b>Nordale School</b>	Roof A, A8, B	Roof A, A8, & B - Deteriorating roof membrane. Leak activity anticipated.
<b>Samuel Burland School</b>	Roofs A1, A2, & A3	Roofs, A1, A2, & A3 - Deteriorating roof membrane and stripping. Substantial membrane breaks and leak activity. Poor gravel adhesion. General roof failure. Roof A (5,700 sq.ft.) Roof A1 (4,620 sq.ft.) Roof A2 (5,698 sq.ft.) Roof A3 (7,030 sq.ft.) Roof A4 (4,424 sq.ft) Roof A5 (3,995 sq.ft.), Roof A6 (4,136 sq.ft.)
<b>St. George School</b>	Roof A, A1, A3, B	Roof A, A1, & A2 - Areas of deteriorating roof membrane. Blisters developing. Roof B - Deteriorating roof membrane and stripping. Blisters and ridges developing.

		Roof D, E, F, G	Roofs D, E, F & G - Areas of deteriorating roof membrane. Blisters developing. Roof D - Deteriorating roof membrane. Blisters and ridges developing.
	<b>Victor H.L. Wyatt School</b>	Roof A1, A2, C	Roofs A1, A2, & C - Deteriorating roof membrane and stripping. Increased membrane breaks and leak activity. General roof failure.
		Roof C	Areas of deteriorating membrane and stripping. Blisters developing)
	<b>Victor Mager School</b>	Roof A, B, C	Weakening areas of roof membrane. Poor gravel adhesion. Deteriorating stripping.
<b>2020</b>	<b>École Guyot</b>	Roof B, B1, C, C1	Roofs B, B1, C & C1 - Areas of deteriorating roof membrane. Blisters and fractures developing.
	<b>École Julie-Riel</b>	Roof B2	Roofs B2 - Areas of deteriorating roof membrane. Blisters and fractures developing.
	<b>École Varennes</b>	Roof A, B, B1, C	Roofs A, B, B1 & C - Areas of deteriorating roof membrane. Blisters and fractures developing.
	<b>Glenwood School</b>	Roof C, D	Roofs C & D - Areas of deteriorating roof membrane and fractures developing.
	<b>Lavallee School</b>	Roof A	Roof A - Blisters developing.
	<b>Victor H.L. Wyatt School</b>	Roof A, D	Roofs A & D - Areas of deteriorating roof membrane. Blisters and fractures developing.
	<b>Windsor School</b>	Roof E, F, G	Roofs E, F & G - Areas of deteriorating roof membrane. Blisters and fractures developing.
<b>2021</b>	<b>Minnetonka School</b>	Roof	Resurface Roof. Leaking in the spring.

## DEFERRED CAPITAL PROJECTS – RENOVATIONS

SCHOOL NAME	PROJECT DESCRIPTION	Total
<b>Archwood School</b>	Add bottle filling station to gym hallway and modify storage room to allow for drinking fountain	\$12,000.00
	New floor in library (42 x 60)	\$15,000.00
	New staffroom cabinets and room modification	\$35,000.00
	Office renovation complete	\$200,000.00
	Premium to begin - New ceiling, lights, and ventilation modifications for all classrooms	\$30,000.00
	Remove ceramic tile in hallway and re plaster walls	\$100,000.00
	Room 10 modification new floor, ceiling, ventilation, storage cabinets and remove some sinks	\$20,000.00
	Room modification, remove perimeter cabinets and modify heating also add new pantry on south wall	\$15,000.00
<b>Arts and Technology Centre</b>	Redesign Main Office by Moving It Forward To Combine With The Current Continuing Ed Room	\$50,000.00
	Refinish Gymnasium Floor	\$40,000.00
	Remove/replace ceiling acoustical spray in gym	\$80,000.00
	Resurface gym floor	\$36,000.00
	Room 211 extend the Esthetics program	\$300,000.00
<b>Collège Béliveau</b>	Canteen shutter door relocate lock to outside	\$3,000.00
	New ceiling and lights - science wing, main and second	\$120,000.00

	Redesign office area complete review	\$200,000.00
	Remove built in black boards in room 104,106,108,201,203,204,209,210,211,212,213 218,219 and repair plaster	\$25,000.00
	Remove teaching altars room 103,218,219	\$15,000.00
	Renovate link at parking lot architectural support required	\$400,000.00
	Room 110 re design floor ceiling asbestos abatement	\$30,000.00
	Staff room lighting recessed	
	Upgrade lighting to LED. This work may include ceiling replacement in Room 208-213	\$75,000.00
	Window replacement - premium critical west side admin	\$75,000.00
<b>Collège Jeanne-Sauvé</b>	Cabinet, sinks and countertops - Science Rooms	\$100,000.00
	Carpet needs to be taken out	\$50,000.00
<b>Dakota Collegiate</b>	Carpet is old, torn and worn. It is creating tripping hazards. Tape has been put down to try to keep the carpet in place all throughout the library. It is unsafe.	\$50,000.00
	Drop an electrical outlet from the Murray Field Scoreboard	
	Replace all broken and chipped doors throughout the building. Room 002 requires a new door as it is a security priority in that when we go into lockdown students from the cafeteria file into the area and the doors are less than stable.	\$20,000.00
	Replace all locking hardware to all doors to ensure same locks on all doors in case of a need to go into lockdown.	\$70,000.00
<b>Darwin School</b>	Replace windows at front entrance	\$5,000.00
	Replace windows parking lot side	\$27,000.00
<b>Dr. D. W. Penner School</b>	Complete office upgrade of workstations	\$50,000.00
	Entire outside of school needs paint, clean limestone	\$15,000.00
	Flip down boot racks at N.E. and N.W. entrances	\$20,000.00
	New partitions in all 4 student washrooms.	\$20,000.00
	Renovation staffroom	\$35,000.00
	Replace 3 rooms of carpeting	\$12,000.00
	Upgrade gravel parking lot with asphalt.	\$60,500.00
<b>École George-McDowell</b>	Change ceiling tiles throughout classrooms	\$20,000.00
	Change flooring from rug to tile in Room 15.	\$4,000.00
	Change flooring in library (Learning Commons) area	\$20,000.00
	Landscaping around the school, including the front of the building, facing Paddington, to remove damaged railway ties	\$10,000.00
	Upgrade gravel parking lot with asphalt.	\$135,000.00
<b>École Guyot</b>	Replace Carpet. Ceiling needs to be changed.	\$40,000.00
	Replace flooring in main hallways- will require asbestos abatement	\$60,000.00
<b>École Henri-Bergeron</b>	Final phase final window replacement	\$70,000.00
	Install tectum in gym	\$40,000.00
	Replace floor tiles in change rooms	\$6,000.00
	Replace staffroom/kitchen area	\$35,000.00

<b>École Howden</b>	Premium - Build bulkheads around all exposing piping in south end classrooms	\$20,000.00
	Premium - Complete remodel of all student washrooms (4 of them)	\$60,000.00
	Premium - Replace classroom doors and frames phase in 1 of 5	\$50,000.00
	Premium - Window replacement (south hallway on north wall) due to deterioration	\$50,000.00
	Premium for flooring upgrades phase 1 of 4	\$20,000.00
<b>École Julie-Riel</b>	Cabinet refresh with OTR and dishwasher	\$20,000.00
	Replace old carpet with tiles. rooms 1,2,3,4,5 priority 1	\$22,000.00
<b>École Marie-Anne Gaboury</b>	Add lane cutout in front of school for student drop-off.	\$100,000.00
	Flooring - Replace carpet.	\$15,000.00
	Relocate offices to front entrance. Previous plans had been drawn up.	\$800,000.00
	Sand and refinish gym floor.	\$40,000.00
<b>École Provencher</b>	Drop ceiling and add new lights in boy's washroom second floor	\$15,000.00
	Premium - Renovations to 4 student washrooms.	\$50,000.00
	Premium to begin window replacements	\$100,000.00
	Remove & replace ceiling insulation	\$70,000.00
	Remove bleachers and install doors for storage	\$15,000.00
	Remove tile floor in staffroom and restore terrazzo.	\$5,000.00
	Repair/Replace east exterior doors and frame	\$15,000.00
<b>École Sage Creek School</b>	Add blinds at the top of the gym windows. They do not have to be motorized and can always be down. The motorized blinds do not go up to the top and the space at the top sometimes causes issues.	\$15,000.00
	At several entrances, the concrete is sinking therefore there is a dangerous lip between the sidewalk and the entrance pad. Some concrete has been added in some places (ex-main entrance) however some of the new concrete has broken and is gone.	
	Due to a lack of parking since we opened (many staff park on the street every day), we would like to request more parking spots along the north fence in the East Staff parking lot.	\$250,000.00
	Fix the drainage system (there has been extensive spring flooding due to the lack of drainage) in south east play area	
	We need more mulch in many areas around the school. (ex-south west corner of the west wing) as it is bare to the "tarp".	
<b>École St. Germain</b>	Premium - Replace partitions in change rooms	\$15,000.00
	Replace ceiling tile in portable classrooms 6-11 and art room	\$10,000.00
	Replace ceiling tile in Relocatable hallway, upgrade lighting 160' x 12'	\$15,000.00
	The staff room is in dire need of an update. New cabinets, lighting, and layout.	\$22,000.00
<b>École Van Belleghem</b>	Replace carpets in the front and rear entrances (was deferred due to staff room upgrades)	\$20,000.00
	Replace carpets in the Library. Approx. 2,805 square feet	\$15,000.00
<b>École Varennes</b>	Complete Repave of Main Entrance	
	Install Large Windows to Increase Air Ventilation	
	Premium - Replace Flooring in Staff Room, Room 15, Main Hallway	\$50,000.00
	Replace all carpet	\$15,000.00

	Upgrade gravel parking lot with asphalt.	\$132,000.00
<b>Frontenac School</b>	Carpet Tile in Music Rooms	\$18,000.00
	Premium - Renovate Change Rooms (phase 1 of 3)	\$10,000.00
	Premium - Replace floor tiles in classrooms	\$20,000.00
	Premium - Windows need replacing	\$75,000.00
	Replace Ceiling Tiles in main hallway by rooms, 11,13, Library and Band Room	\$15,000.00
	Washroom / Laundry Room by Special Needs Washroom renovation - floors, paint	\$20,000.00
<b>General Vanier School</b>	Addition of lockers	\$15,000.00
	Create a new parent drop off zone	\$100,000.00
	Need new carpet	\$15,000.00
	Premium - New doors on second floor	\$15,000.00
	Replacement of dividers and doors in washroom.	\$20,000.00
	Worn and lifting tiles in stairwell	\$20,000.00
<b>Glenlawn Collegiate</b>	Removal of risers in rooms 146 and 147	\$10,000.00
	Reno of the small kitchen in between room 144 and 147	\$15,000.00
	Renovation - Marcel Sylvester has drawings	\$75,000.00
	Repair damage to flooring (carpet/tiles) resulting from boiler replacement. Holes have been plugged but areas remained damaged and unsightly.	
	Replace doors to metal shop and wood shop	\$8,000.00
	Stairwell to JR graphics needs repair	\$15,000.00
<b>Glenwood School</b>	Complete main office renovations	\$100,000.00
	Remove all carpeting from the main office including CSU Offices across from main office replace with the same tile as hallways - Note May be partially completed in 2020 with carpet tiles	
	Staff room (complete reno)	\$70,000.00
	Upgrade gravel parking lot with asphalt.	\$72,000.00
<b>H. S. Paul School</b>	Premium - We have Junior High Lockers that are the original to the building. We have had this on our requests since 2013. They are rusted and, in some cases, the floor of each locker is disintegrating. This is unsafe for the students due to sharp edges and bent metal.	\$50,000.00
	Wooden stairs leading to our portable classrooms need replacing. Only 3 steps per portable. Wood is rotting and we do use the portables.	\$10,000.00
<b>Hastings School</b>	Main office relocation from second floor to main floor - Phase 2 Construction	\$350,000.00
	Paint main floor classrooms, and Exterior NW Door	\$10,000.00
	Replace ceiling tile and improve lighting	
	Replace lighting system in the library	
	Replace sinks and countertop in student washrooms on main floor (only set for entire school)	\$8,000.00
	Upgrade classroom lighting. Current lenses are falling off lighting units.	
<b>Highbury School</b>	Magnetic hold opens in practical arts area	
	Redesign and renovate the existing staffroom	\$35,000.00

	Repaint the interior of the school update colors	
	Replace flooring in the student services area and rooms 9, 10, 20 and 21	\$16,000.00
	Skylight blind	\$5,000.00
	Window in the meeting room	\$20,000.00
<b>Island Lakes Community School</b>	New asphalt basketball court at N.E. corner. Important as school has very little asphalt surface since addition built and this is part of the plans for playground project with PAC.	\$80,000.00
	Repair library work desk - front of desk is peeling/chipped all along the bottom. Was repaired by covering with rubber baseboard but that has all peeled off as well.	\$20,000.00
	Room 302: Add shelving/storage above counter at back of room. Original request was to remove counter and add shelving. Counter can be kept, and shelving added above in line with existing cupboards in the room.	\$5,000.00
<b>J. H. Bruns Collegiate</b>	Remove the built-in furniture of the gym offices, paint, and change flooring. There are 2 offices to do.	\$10,000.00
	Requires updating and upgrading of built-in furniture and equipment. This is a highly used lab.	\$20,000.00
<b>Lavallee School</b>	Learning lab renovations	\$10,000.00
	Modification and renovations of office. Set up working station more ergonomically.	\$40,000.00
	Premium- Replace cabinets, sinks and faucets toilets in the washrooms A01, A02, A50, A51 (505 side) C57, C01 C02 (511 side)	\$20,000.00
	Premium to replace ceiling tiles.	\$10,000.00
	Replace 2 wood doors daycare	\$10,000.00
	Replace carpet in library	\$20,000.00
	Replace carpets in Room A06 (Music)	\$6,000.00
	Replace floor tiles phase in 1 of 5	\$20,000.00
	Upgrade gravel parking lot with asphalt.	\$217,000.00
<b>Marion School</b>	Bus loop	\$250,000.00
	New play structure	\$125,000.00
	Office Renovation Proposal	\$100,000.00
	Premium to begin replacing doors and frames	\$20,000.00
	Re key school	\$10,000.00
	Renovate Staffroom/work room	\$50,000.00
	Replace staffroom cupboards	\$35,000.00
	Slip joint at main entrance	\$5,000.00
<b>Minnetonka School</b>	Pave the parking lot and lead up from entrances	\$152,000.00
	Remove wall between room 11-14 to make one learning space will require new ceiling	\$15,000.00
	Remove wall between room 15-16 to make one learning space will require new ceiling	\$15,000.00
	Replace floor tile in Junior High and primary hallways	\$40,000.00
	Replace the sink and cabinets	
	Staff Room Remodel	\$40,000.00
	Carpet tiles in Gymnasium	\$30,000.00

<b>Monterey Board Office</b>	Premium - The carpet is very old and needs replacing.	\$30,000.00
	Renovate staffroom/kitchen area	\$25,000.00
<b>Nelson McIntyre Collegiate</b>	Multi-purpose room gym floor needs to be refinished.	\$20,000.00
	Our practical arts windows are all in need of repair and upgrade.	\$80,000.00
	Premium - window replacement (Phase 1)	\$100,000.00
	Replace Carpet in the Propel Classroom; The main room and offices are the priority as they are currently thread bear and ripping with holes that will become tripping hazards. The second classroom (our drama room) is second priority in this wing.	\$50,000.00
	Resurface Autoshop floor - epoxy	
	The kitchen in this area needs an overhaul with new cupboards and appliances.	\$75,000.00
<b>Niakwa Place School</b>	Installed bus loop on willowpoint for parents	\$350,000.00
	One girl's bathroom in NW corner has 2 original sinks and 2 faucets to be replaced. all 6 student bathrooms with original countertops to be replaced.	
	Renovate principal office and copier room	\$20,000.00
	Replace tiles with cracks and dips- East side hallway by room 11 and 12	\$3,000.00
	Rusted door in kindergarten bathroom	
	Students drop off area for parents	\$350,000.00
<b>Nordale School</b>	Paint all entrance doors and frames inside and out	
	Renovate Main Office	\$250,000.00
	Upgrade staff room	\$35,000.00
<b>Samuel Burland School</b>	Add concrete PAD to rear door	
	Add folding boot racks mounted to walls	\$8,000.00
	Add privacy doors to shower area	\$7,000.00
	Complete parking lot safety audit considering improving student drop off zone to improve safety	
	New partitions in women's and men's staff washrooms	\$10,000.00
	Premium - Replace windows in the permanent relocatable classrooms room 7-12	\$100,000.00
	Re key school Dakota quote	\$5,000.00
	Remove and replace acoustic insulation in the mini gym	\$35,000.00
	Renovate kitchen in staff room. Improve layout to accommodate staff needs	\$35,000.00
	Replace ceiling tiles in rooms: 7, 8, 9, 10, 11, 12	\$12,000.00
	Replace entrance carpets. worn out	\$8,000.00
	Replace toilet partitions in Jr high girls' washroom	\$15,000.00
<b>Shamrock School</b>	Change Kindergarten counters, cabinets, ceiling	\$20,000.00
	Office Renovation Proposal - main area, new flooring, and desk replacement	\$30,000.00
	Premium - Replace all lockers phase in 1 of 5	\$20,000.00
	Premium- to begin renovating all washrooms.	\$50,000.00
	Premium - to build permanent walls in rooms 10- 17. (14, 15 priority) inc shelving	\$20,000.00



	Reconfigure parking & add parent drop off zone	
	Remove counters, sinks and cupboards around entire perimeter of room. Old science lab.	\$15,000.00
<b>St. George School</b>	New carpet tiles in the Principal, Vice Principal and hallway in the main office. Or we could also do floor tiles as well	\$10,000.00
	Preliminary drawings and rough cost estimates have already been completed in consultation with Marcel Sylvestre.	\$50,000.00
	Premium - Replace all existing classroom carpets with either carpet or floor tiles	
	Premium - Replace rotted windows to replace window transoms. Water leaks into the building when it rains, and I assume it is causing mold. We often have to mop up after a heavy rain as rain comes through the windows!	\$50,000.00
	Renovate the school office to make it more functional for our 2 secretaries. Right now they work back to back and it is not ideal!	\$35,000.00
	Replace the two windows in the stairwells with fixed casing windows. The window frames are completely rotten on the outside of the building and are crumbling!	\$10,000.00
	Upgrade gravel parking lot with asphalt.	\$70,000.00
	We have already completed the first steps in renovation and have receive drawings (Worked with Marcel Sylvestre) from the designer and cost estimates. This room is constantly used by the community, students and staff. Not only would this enhance our school it would also benefit the community.	\$70,000.00
<b>Victor H.L. Wyatt School</b>	Install display case outside textile lab promoting student work	\$5,000.00
	Install doors to dark room for security	\$5,000.00
	Install new cupboards in sewing room.	\$50,000.00
	Premium - Replace floor tile main hallway with pattern	\$40,000.00
	Provide paving to the gravel parking lot.	
	Remove and replace bleachers in the gym.	\$35,000.00
	Remove current carpeting and replace with carpet tile at all four entrances.	\$8,000.00
	Replace all baseboards in all hallways throughout the school.	\$5,000.00
	Upgrade gravel parking lot with asphalt.	\$145,000.00
<b>Victor Mager School</b>	Bus loop	\$360,000.00
	Install new ceiling and lights in middle years hallway priority 3	\$20,000.00
	Premium - Replace single lockers to 2 tier lockers (Phase 1 of 4)	\$15,000.00
	Redo cabinets in family center and add island	\$75,000.00
	Remove cabinets and add bowling lockers for 24 staff	\$5,000.00
	Renovate room 11 similar to room 12	\$20,000.00
	Renovate room 4 and 6 new floor, cabinets, and paint	\$30,000.00
	Upgrade gravel parking lot with asphalt.	\$130,500.00
<b>Windsor Park Collegiate</b>	Complete renovation critical to Foods Room - (Part of Common's Area Plan)	\$150,000.00
	Premium - continuation of window replacement	\$65,000.00
<b>Windsor School</b>	Remodel the staff room or relocate the space to a better location.	\$75,000.00

	Upgrade gravel parking lot with asphalt.	\$121,000.00
<b>Grand Total</b>		<b>\$10,896,000.00</b>